

Program Activity by Town

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Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,537	3,180.10	3	9,596	12,913.88	8	38,474.00	33.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,361.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,537	3,180.10	3	9,596	12,913.88	8	42,835.00	
LI % of Total	0.8%	5.9%	1.8%	2.6%	10.3%	2.1%	15.8%	
Residential New Construction	4,950	2,790.98	4	9,294	6,941.34	32	0.00	0.0%
Energy Star Lighting	40,648	990.75	125	101,540	3,157.09	228	0.00	0.0%
Energy Star Appliance	960	500.00	7	2,240	1,200.00	12	0.00	0.0%
Residential Conservation Service	14,842	6,718.29	21	47,496	31,280.37	93	112,005.00	27.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	61,400	11,000.02	157	160,570	42,578.80	365	112,005.00	
Res % of Total	30.9%	20.5%	95.2%	43.5%	33.8%	94.3%	41.3%	
C&I New Construction	0	640.33	1	0	640.33	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	13,901	5,703.02	2	69,610	30,320.21	7	116,475.62	26.0%
C&I Govt Small	0	0.00	0	7,489	5,859.10	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	95,305	30,260.60	1	95,305	30,638.26	2	0.00	0.0%
C&I Products & Services	26,460	2,887.50	1	26,460	2,887.50	1	0.00	0.0%
C&I Subtotal	135,666	39,491.45	5	198,864	70,345.40	14	116,475.62	
C&I % of Total	68.3%	73.6%	3.0%	53.9%	55.9%	3.6%	42.9%	
Report Total	198,603	53,671.57	165	369,030	125,838.08	387	271,315.62	
Budget Comparison					74,514.46		271,315.62	27.5%